



## **AGENDA**

### **SHERWOOD BUDGET COMMITTEE January 27, 2014**

**Sherwood City Hall  
22560 SW Pine Street  
Sherwood, OR 97140**

#### **6:30 BUDGET COMMITTEE MEETING**

- 1. CALL TO ORDER – Chair Pflaum**
- 2. ROLL CALL – Julie Blums**
- 3. APPROVE OCTOBER 21, 2013 CITY OF SHERWOOD BUDGET COMMITTEE MINUTES**
- 4. NEW BUSINESS**
  - A. FY13-14 YTD Budget to Actual Update (Exhibit A) – Julie Blums**
  - B. Parks Maintenance Plan – Craig Sheldon**
  - C. Facilities Maintenance Plan (Exhibit B) – Craig Sheldon**
  - D. Review Financial Model (Exhibit C) – Julie Blums and Joe Gall**
  - E. Discuss Budget Schedule for FY14-15 (Exhibit D) – Julie Blums**
- 5. ADJOURN**